Cell No : - +91 9212474738

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Present Address : - J-1898, First Floor, CR Park, New Delhi-110019

CAREER ABSTRACT

* MBA Finance **(Gold Medalist)** with above 9 years of work experience in financial planning & analysis.
* Good experience in transitioning processes.
* Proficient with financial planning & analysis **(FP&A)**, contract handling, budgeting, pricing, variance analysis, revenue recognition, and team handling.
* Good exposure to software’s like **SAP, HYPERION, Oracle** and the ability to understand systems.

ORGANIZATIONAL PRESENCE

|  |  |  |
| --- | --- | --- |
| **Organization** | **Designation** | **Duration** |
| British Telecom | Finance Manager | Since Jan 2013 |
| NIIT Ltd. | Management Accountant | Aug 2011 – Nov 2012 |
| Genpact | Assistant Manager | Sep 2010 – Aug 2011 |
| CSC - Computer Sciences Corporation | Sr. Financial Analyst | Dec 2008 – Sep 2010 |
| ICICI Bank | Assistant Manager | Jul 2007 - Sep 2008 |

PROFESSIONAL EXPERIENCE

Finance Manager – British Telecom (Joined BT in January 2013)

* Transitioned two businesses from onshore
* Established business processes globally for two businesses - UT & Radianz
* Building the budgets for both the businesses globally
* Involved in end to end financial analysis of factory business
* Involved in accounting, month end close and finance & variance analysis
* Accountable for global numbers for both businesses and presenting the management pack
* Discussing financials with regional teams globally
* Assisting in country teams and operations with revenue recognition
* Partnering calls with business to review performance and revenue pipeline
* Assisting contracts & businesses with implementing change controls
* Developing multiple review packs and reports to analyze & assist business decisions
* Involved in multiple projects on cost savings and process developments
* Team lead for 10 resources & involved in career pathing and mentoring.

Assistant Manager – NIIT Ltd. (August 2011 – November 2012)

* Involved in preparing budget for the business and preparing quarterly forecasts for business
* Responsible for preparing the business P&L, providing Variance analysis and publishing division wise P&L
* Representing financials of the business in the Monthly Operating Review with business head
* Tracking revenue visibility of the business and preparing Customer wise profitability analysis
* Analyzing cost trends & doing RCA to reduce costs, analyzing people utilization across divisions
* Doing analysis (ROI, NPV) and providing inputs for making investments
* Making overhead cost allocations & expense allocations to other business units of NIIT
* Working on transfer pricing between India and US entities
* Working with PMs with revenue recognition and billing and reporting on billing and collection efficiency
* Handling a team of 10 resources, did appraisals and helped in goal settings

Assistant Manager – Genpact (September 2010 – August 2011)

* Preparing the annual operating plan and S(l) & S(ll) (budgets)
* Preparing and consolidating the month end numbers and submissions in COGNOS
* Preparing P&L views for month end and analyzing specific Opex lines
* Preparing monthly management pack and having discussions with onshore business partners
* Analyzing variances between Actuals, OP and Budget
* Balance Sheet Analysis (BSA), submissions in HYPERION and explaining numbers to onshore team
* Developing and presenting plans on cost optimization, Project & Revenue Reconciliations and T&L data
* Internal billing system analysis and reconciliations with journal entries.
* Handled a team of 5 people, did appraisals and helped in goal settings

Sr. Financial Analyst - CSC India Pvt. Ltd. (December 2008 – September 2010)

* Onshore process transition of overhead costs and marketing expenditure
* Involved in preparation of budgets for overhead areas (FY10 & FY11)
* Exposed to ERP tool SAP for accounting and HYPERION for forecasting & reporting
* Providing reports on variance analysis on discussions with business managers
* Responsible for TLR & TLC analysis for both onsite and offsite
* Created and standardized utilization report for resources across projects
* Involved in revenue recognition, license and maintenance
* Analyzing service revenues and providing rates for pricing
* Handled a team of 3 resources, did appraisals and helped in goal settings

Assistant Manager – ICICI Bank Pvt. Ltd. (July 2007- September 2008)

* Management of day to day banking transactions and customers
* Daily reporting of cash, fund transfers and forex remittances from the branch
* Handling internal audits and SOX requirements
* Involved in risk analysis for disbursement of agro - business loans and personal loans
* Marketing of Life Insurance, general insurance products and Gold
* Handled team size of 10 people, involved in training new resources

WORK EXPERIENCES - (Prior MBA)

* MIS Engineer – Airtel (January 2005 – May 2005)
* Technical Support Engineer – V Customer India (January 2004 – September 2004)

academic credentials

|  |  |  |
| --- | --- | --- |
| **Qualification** | **University** | **Year of passing** |
| MBA – Finance (Gold Medalist) | ICFAI | April 2007 |
| BIS – Hons. (BE) | GGSIPU | May 2004 |
| B.com (Correspondence) | Delhi University | April 2004 |

STRENGTHS

Professional Knowledge, Resource handling skills, Process improvement abilities, Presentation skills, Interpersonal & Communication Skills, Smart worker and the Quest to learn & improve.

personal details

Date of Birth : November 4, 1982

Marital Status : Married

Nationality : Indian

Languages Known : English, Hindi, Bengali

Hobbies : Watching TV, Playing cricket

Passport : Passport Valid Upto – 2019